

FIRST REGULAR SESSION
SENATE COMMITTEE SUBSTITUTE FOR
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 10
98TH GENERAL ASSEMBLY

0010S.04C

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Mental Health, the Department of Health and Senior Services, and the several divisions and programs thereof, and the Missouri Health Facilities Review Committee to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2015 and ending June 30, 2016; provided that no funds from these sections shall be expended for the purpose of costs associated with the travel or staffing of the offices of the Governor, Lieutenant Governor, Secretary of State, State Auditor, State Treasurer, or Attorney General, and further provided that no funds from these sections shall be expended for the purpose of medicaid expansion as outlined under the Affordable Care Act.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri for the purpose of funding each
3 department, division, agency, and program enumerated in each section for the item or items
4 stated, and for no other purpose whatsoever chargeable to the fund designated for the period
5 beginning July 1, 2015 and ending June 30, 2016, as follows:

Section 10.015. To the Department of Mental Health
2 Funds are to be transferred out of the State Treasury, chargeable to
3 Department of Mental Health Federal Fund to the OA Information
4 Technology - Federal Fund for the purpose of funding the
5 consolidation of Information Technology Services
6 From Department of Mental Health Federal Fund (0148)..... \$100,000

Section 10.025. To the Department of Mental Health
2 For the Office of the Director
3 For the purpose of training front line department of Mental Health vendors
4 and staff pursuant to SB 716
5 From General Revenue Fund (0101)..... \$20,000

Section 10.030. To the Department of Mental Health

2	For the Office of the Director	
3	For the purpose of funding insurance, private pay, licensure fee, and/or	
4	Medicaid refunds by state facilities operated by the Department of	
5	Mental Health	
6	From General Revenue Fund (0101).	\$200,000
7	For refunds	
8	From Department of Mental Health Federal Fund (0148).	250,000
9	From Mental Health Interagency Payments Fund (0109).	100
10	From Mental Health Intergovernmental Transfer Fund (0147).	100
11	From Compulsive Gamblers Fund (0249).	100
12	From Health Initiatives Fund (0275).	100
13	From Mental Health Earnings Fund (0288).	50,000
14	From Inmate Fund (0540).	100
15	From Healthy Families Trust Fund (0625).	100
16	From Mental Health Trust Fund (0926).	25,000
17	From DMH Local Tax Matching Fund (0930).	150,000
18	For the payment of refunds set off against debts as required by Section	
19	143.786, RSMo	
20	From Debt Offset Escrow Fund (0753).	<u>100,000</u>
21	Total.	\$775,600

Section 10.035. To the Department of Mental Health

2	Funds are to be transferred out of the State Treasury, chargeable to the	
3	Abandoned Fund Account to the Mental Health Trust Fund	
4	From Abandoned Fund Account (0863).	\$100,000

Section 10.060. To the Department of Mental Health

2	For Medicaid payments related to intergovernmental payments	
3	From Department of Mental Health Federal Fund (0148).	\$15,000,000
4	From Mental Health Intergovernmental Transfer Fund (0147).	<u>8,000,000</u>
5	Total.	\$23,000,000

Section 10.065. To the Department of Mental Health

2	Funds are to be transferred out of the State Treasury, chargeable to the	
3	General Revenue Fund, to the Department of Social Services	
4	Intergovernmental Transfer Fund for the purpose of providing the	
5	state match for the Department of Mental Health payments	
6	From General Revenue Fund (0101).	\$207,635,680

Section 10.070. To the Department of Mental Health

2	Funds are to be transferred out of the State Treasury, chargeable to	
3	Department of Mental Health Federal Fund to the General	
4	Revenue Fund for the purpose of supporting the Department of	

5 Mental Health

6 From Department of Mental Health Federal Fund (0148)..... \$1,550,000

Section 10.075. To the Department of Mental Health

2 Funds are to be transferred out of the State Treasury, chargeable to
3 Department of Mental Health Federal Fund to the General
4 Revenue Fund for the purpose of providing the state match for the
5 Department of Mental Health payments

6 From Department of Mental Health Federal Fund (0148)..... \$125,179,424

Section 10.080. To the Department of Mental Health

2 Funds are to be transferred out of the State Treasury, chargeable to
3 Department of Mental Health Federal Fund to the General
4 Revenue Fund Disproportionate Share Hospital funds leveraged by
5 the Department of Mental Health - Institution of Mental Disease
6 facilities

7 From Department of Mental Health Federal Fund (0148)..... \$59,000,000

Section 10.105. To the Department of Mental Health

2 For the Division of Behavioral Health
3 For the purpose of funding a 3% provider rate increase beginning
4 January 1, 2016

5 For the providers of ADA prevention and education services

6 From Tax Amnesty Fund..... \$121,681

Section 10.110. To the Department of Mental Health

2 For the Division of Behavioral Health
3 For the purpose of funding a 3% provider rate increase beginning
4 January 1, 2016, for the providers of ADA Treatment Services

5 From Tax Amnesty Fund..... \$1,244,676

6 From Department of Mental Health Federal Fund (0148)..... 526,453

7 Total..... \$1,771,129

8 For the purpose of reducing recidivism among offenders with serious
9 substance use disorders who are returning to the St. Louis area
10 from Maryville Treatment Center, Ozark Correctional Center,
11 and Northeast Correctional Center. The department shall select a
12 qualified not-for-profit service provider in accordance with state
13 purchasing rules. The provider must have experience serving this
14 population in a correctional setting as well as in the community.
15 The provider shall design and implement an evidence-based program
16 that includes a continuum of services from prison to community,
17 including medication assisted treatment that is initiated prior to

19	release, when appropriate. The program must include an evaluation	
20	component to determine its effectiveness relative to other options	
21	From General Revenue (0101).....	1,000,000
22	For the sole purpose of conducting and evaluating a Pilot Project at	
23	Women's Eastern Reception and Diagnostic, Northeast, Chillicothe,	
24	and Cremer Therapeutic Community Centers for up to 150 women and up	
25	to 45 males, with twenty of the individuals selected having a developmental	
26	disability. If it is deemed medically appropriate, these individuals may	
27	volunteer to receive FDA approved non-addictive medication assisted	
28	treatment for alcohol dependence and prevention of relapse to opioid	
29	dependence prior to release, and for up to six months after release.	
30	Other medical services, including but not limited to, substance abuse	
31	treatment services, may be provided by the contracted health care	
32	vendor to the Missouri Department of Corrections, and upon release,	
33	to designated substance abuse treatment providers in the community,	
34	including Saint Louis and Kansas City metropolitan areas	
35	From General Revenue Fund (0101).....	<u>750,000</u>
36	Total.....	\$3,521,129

Section 10.115. To the Department of Mental Health

2	For the Division of Behavioral Health	
3	For the purpose of funding a 3% provider rate increase beginning January	
4	1, 2016, for Compulsive Gambling providers	
5	From Other Funds.	\$3,165

Section 10.120. To the Department of Mental Health

2	For the Division of Behavioral Health	
3	For the purpose of funding a 3% provider rate increase beginning January	
4	1, 2016, for the providers of the Substance Abuse Traffic Offender	
5	Program	
6	From Department of Mental Health Federal Fund (0148).....	7,332
7	From Other Funds.	<u>107,785</u>
8	Total.....	\$115,117

Section 10.210. To the Department of Mental Health

2	For the Division of Behavioral Health	
3	For the purpose of funding a 3% provider rate increase beginning January	
4	1, 2016, for the providers of Adult Community Programs and Adult	
5	Community Programs/Southwest	
6	From Tax Amnesty Fund.....	\$2,429,350
7	From Department of Mental Health Federal Fund (0148).....	<u>2,563,161</u>
8	Total.....	\$4,992,511

9	For the purpose of funding the Missouri Eating Disorder Council and its	
10	responsibilities under Section 630.575, RSMo	
11	From General Revenue Fund (0101).....	<u>239,495</u>
12	Total (Not to exceed 1 F.T.E.).....	\$5,232,006

Section 10.225. To the Department of Mental Health

2	For the Division of Behavioral Health,	
3	For the purpose of funding a 3% provider rate increase beginning January	
4	1, 2016, for the providers of Youth Community Programs	
5	From Tax Amnesty Fund.....	\$617,797
6	From Department of Mental Health Federal Fund (0148).....	<u>644,051</u>
7	Total.....	\$1,261,848

Section 10.226. To the Department of Mental Health

2	For the Division of Behavioral Health	
3	For the purposes of funding a network of mental health providers trained	
4	in trauma-informed and evidence-based mental health treatments	
5	for children. The network should be operated by the Department	
6	of Mental Health, or under contract with the Department of Mental	
7	Health and operated by a private, not-for-profit agency, or a	
8	partnership between multiple private, not-for-profit agencies, with	
9	a demonstrated commitment and statewide expertise in providing	
10	evidence-based mental health services to children and education	
11	to mental health providers.	
12	From General Revenue Fund (0101).....	\$500,000

Section 10.405. To the Department of Mental Health

2	For the Division of Developmental Disabilities	
3	To pay the state operated Intermediate Care Facility Intellectually	
4	Disabled provider tax	
5	From General Revenue Fund (0101).....	\$7,000,000

Section 10.410. To the Department of Mental Health

2	For the Division of Developmental Disabilities	
3	For the purpose of rebasing rates for the providers of developmental	
4	disability services	
5	From Tax Amnesty Fund.....	\$11,100,000
6	From Department of Mental Health Federal Fund (0148).....	<u>18,977,225</u>
7	Total.....	\$30,077,225

8	For the purpose of funding a 3% provider rate increase beginning January	
9	1, 2016, for the providers of Developmental Disability Community	
10	Programs	
11	From Tax Amnesty Fund.....	\$5,066,885
12	From Department of Mental Health Federal Fund (0148).....	7,986,577

13	From Other Funds.	166,880
14	Total.	\$13,220,342
15	For the purpose of funding programs for persons with autism and their	
16	families	
17	From General Revenue Fund (0101).	4,321,088
18	For the purpose of funding Regional Autism projects	
19	From General Revenue Fund (0101).	8,750,648
20	For the purpose of funding a 3% provider rate increase beginning January	
21	1, 2016, for the providers of Autism Projects	
22	From Tax Amnesty Fund.	\$116,260
23	For Senate Bill 40 Board Tax Funds to be used as match for Medicaid	
24	initiatives for clients of the division	
25	From DMH Local Tax Matching Fund (0930).	15,728,609
26		
27	For the purpose of funding the Family Support Partnership Program	
28	From General Revenue Fund (0101).	300,000
29	From Department of Mental Health Federal Fund (0148).	2,700,000
30	Total	\$75,214,172

Section 10.411. To the Department of Mental Health

2	For the Division of Developmental Disabilities	
3	For the purpose of funding a comprehensive program located in a city not	
4	within a county. The purpose of such program shall be to promote	
5	basic scientific research, clinic patient research, and patient care	
6	for tuberous sclerosis complex	
7	From General Revenue Fund (0101).	\$250,000

Section 10.425. To the Department of Mental Health

2	Funds are to be transferred out of the State Treasury, chargeable to the	
3	Intermediate Care Facility Intellectually Disabled Reimbursement	
4	Allowance Fund to the General Revenue Fund as a result of	
5	recovering the Intermediate Care Facility Intellectually Disabled	
6	Reimbursement Allowance Fund	
7	From Intermediate Care Facility Intellectually Disabled	
8	Reimbursement Allowance Fund (0901).	\$2,650,000
9	Funds are to be transferred out of the State Treasury, chargeable to the	
10	Intermediate Care Facility Intellectually Disabled Reimbursement	
11	Allowance Fund to Department of Mental Health Federal Fund	
12	From Intermediate Care Facility Intellectually Disabled	
13	Reimbursement Allowance Fund (0901).	4,392,365
14	Total.	\$7,042,365

Section 10.570. To the Department of Mental Health

- 2 For the Office of the Director
- 3 For the purpose of paying overtime to state employees. Non-exempt
- 4 state employees identified by Section 105.935, RSMo, will be
- 5 paid first with any remaining funds being used to pay overtime
- 6 to any other state employees
- 7 For funding program operations and support
- 8 For staff training
- 9 For the purpose of providing Mental Health assistance, training and
- 10 services in man-made and naturally occurring state
- 11 declared disaster areas
- 12 For the purpose of funding receipt and disbursement of donations
- 10 and gifts which may become available to the Department of
- 11 Mental Health during the year (excluding federal grants and funds)
- 12 For the purpose of receiving and expending grants, donations,
- 13 contracts, and payments from private, federal, and other
- 14 governmental agencies which may become available between
- 15 sessions of the General Assembly provided that the General
- 16 Assembly shall be notified of the source of any new funds and the
- 17 purpose for which they shall be expended, in writing, prior to the
- 18 use of said funds
- 19 For the purpose of funding Children's System of Care
- 20 For housing assistance for homeless veterans
- 21 For the purpose of funding Shelter Plus Care grants
- 22 For the Division of Behavioral Health
- 23 For the purpose of funding the administration of statewide comprehensive
- 24 alcohol and drug abuse prevention and treatment programs
- 25 For the purpose of funding prevention and education services
- 26 For tobacco retailer education
- 27 The Division of Behavioral Health shall be allowed to use persons under
- 28 the age of eighteen for the purpose of tobacco retailer education
- 29 in support of Synar requirements under the federal substance
- 30 abuse prevention and treatment block grant
- 31 For enabling enforcement of the provisions of the Family Smoking
- 32 Prevention and Tobacco Control Act of 2009, in collaboration
- 33 with the Department of Public Safety, Division of Alcohol and
- 34 Tobacco Control
- 35 For Community 2000 Team programs
- 36 For school-based alcohol and drug abuse prevention programs
- 37 For the purpose of funding the treatment of alcohol and drug abuse, and
- 38 authorization to explore a federal waiver to provide services like early
- 39 intervention treatment for Missourians with serious mental illness
- 40 and services to individuals engaged in treatment courts, provided
- 41 that the department of mental health waiver match costs do not

42 exceed the state appropriation provided in this section and shall
43 be budget neutral to overall state and federal spending
44 For the purpose of funding youth services
45 For treatment of alcohol and drug abuse
46 For treatment of drug and alcohol abuse with the Access to Recovery Grant
47 For the purpose of funding treatment of compulsive gambling
48 For the purpose of funding the Substance Abuse Traffic Offender Program
49 For the purpose of funding administration of comprehensive psychiatric
50 services
51 For suicide prevention initiatives
52 For the purpose of funding facility support and PRN nursing and
53 direct care staff pool, provided that staff paid from the PRN
54 nursing and direct care staff pool will only incur fringe benefit
55 costs applicable to part-time employment
56 For the purpose of funding costs for forensic clients resulting from
57 loss of benefits under provisions of the Social Security Domestic
58 Employment Reform Act of 1994
59 To pay the state operated hospital provider tax
60 For the purpose of funding expenses related to fluctuating census
61 demands, Medicare bundling compliance, Medicare Part D
62 implementation, and to restore facilities personal service and/or
63 expense and equipment incurred for direct care worker training
64 and other operational maintenance expenses
65 For those Voluntary by Guardian clients transitioning from state
66 psychiatric facilities to the community or to support those clients
67 in facilities waiting to transition to the community
68 For the purpose of funding adult community programs, and authorization
69 to explore a federal waiver to provide services like early
70 intervention treatment for Missourians with serious mental illness
71 and services to individuals engaged in treatment courts, provided
72 that the department of mental health waiver match costs do not
73 exceed the state appropriation provided in this section and shall be
74 budget neutral to overall state and federal spending
75 For the purpose of funding adult community programs
76 For the purpose of funding comprehensive psychiatric rehabilitation
77 (CPR) operations at El Dorado Springs, formerly Southwest
78 Missouri Psychiatric Rehabilitation Center
79 For the provision of mental health services and support services to other
80 agencies
81 For the purpose of funding programs for the homeless mentally ill
82 For inpatient redesign community alternatives
83 For the purpose of reimbursing attorneys, physicians, and counties for
84 fees in involuntary civil commitment procedures
85 For distribution through the Office of Administration to counties pursuant
86 to Section 56.700, RSMo
87 For the purpose of funding forensic support services

- 88 For the purpose of funding youth community programs, and authorization
89 to explore a federal waiver to provide services like early
90 intervention treatment for Missourians with serious mental
91 illness and services to individuals engaged in treatment courts,
92 provided that the department of mental health waiver match costs do
93 not exceed the state appropriation provided in this section and shall be
94 budget neutral to overall state and federal spending
- 95 For the purpose of funding youth community programs
- 96 For the purpose of funding youth services
- 97 For the purchase and administration of new medication therapies
- 98 For the purpose of funding Fulton State Hospital
- 99 For the provision of support services to other agencies
- 100 For the purpose of funding Fulton State Hospital-Sexual Offender
101 Rehabilitation and Treatment Services Program
- 102 For the purpose of funding Northwest Missouri Psychiatric Rehabilitation
103 Center
- 104 For the purpose of funding St. Louis Psychiatric Rehabilitation Center
- 105 For the purpose of funding Southwest Missouri Psychiatric Rehabilitation
106 Center
- 107 For the purpose of funding Metropolitan St. Louis Psychiatric Center
- 108 For the purpose of funding Southeast Missouri Mental Health Center
- 109 For the purpose of funding Southeast Missouri Mental Health Center -
110 Sexual Offender Rehabilitation and Treatment Services Program
- 111 For the purpose of funding Center for Behavioral Medicine
- 112 For the purpose of funding Hawthorn Children's Psychiatric Hospital
- 113 For the purpose of paying overtime to state employees. Non-exempt state
114 employees identified by Section 105.935, RSMo, will be paid first
115 with any remaining funds being used to pay overtime to any other
116 state employees
- 117 For the Division of Developmental Disabilities
- 118 For the purpose of funding division administration
- 119 For the purpose of funding habilitation centers
- 120 Provided that residential services for non-Medicaid eligibles shall not
121 be reduced below the prior year expenditures as long as the person
122 is evaluated to need the services
- 123 For the purpose of funding community programs
- 124 For consumer and family directed supports/in-home services/choices for
125 families
- 126 For services for children who are clients of the Department of Social Services
- 127 For purposes of funding youth services
- 128 For targeted case management
- 129 For the purpose of funding targeted case management community support staff
- 130 For the purpose of funding developmental disabilities services
- 131 For the purpose of funding the Central Missouri Regional Center
- 132 For the purpose of funding the Kansas City Regional Center

133	For the purpose of funding the Sikeston Regional Center	
134	For the purpose of funding the Springfield Regional Center	
135	For the purpose of funding the St. Louis Regional Center	
136	For the purpose of funding Bellefontaine Habilitation Center	
137	For the purpose of funding Higginsville Habilitation Center	
138	For the purpose of funding Northwest Community Services	
139	For the purpose of funding Marshall Habilitation Center	
140	For the purpose of funding Southwest Community Services	
141	For the purpose of funding the St. Louis Developmental Disabilities	
142	Treatment Center	
143	For the purpose of funding Southeast Missouri Residential Services	
144	For the purpose of paying overtime to state employees. Non-exempt state	
145	employees identified by Section 105.935, RSMo, will be paid first	
146	with any remaining funds being used to pay overtime to any other	
147	state employees	
148	From General Revenue Fund (0101).	\$686,196,083
149	From Department of Mental Health Federal Fund (0148).	995,746,212
150	From Other Funds.	<u>46,263,877</u>
151	Total (Not to exceed 7,254.91 F.T.E.).	\$1,728,206,172

Section 10.610. To the Department of Health and Senior Services

2	Funds are to be transferred out of the State Treasury chargeable to the	
3	Health Initiatives Fund to the Health Access Incentive Fund	
4	From Health Initiatives Fund (0275).	\$759,624

Section 10.615. To the Department of Health and Senior Services

2	For the Division of Administration	
3	For the purpose of funding the payment of refunds set off against debts in	
4	accordance with Section 143.786, RSMo	
5	From Debt Offset Escrow Fund (0753).	\$20,000

Section 10.620. To the Department of Health and Senior Services

2	For the Division of Administration	
3	For refunds	
4	From General Revenue Fund (0101).	\$50,000
5	From Department of Health and Senior Services Federal Fund (0143).	100,000
6	For refunds, provided that one hundred percent (100%) flexibility is	
7	allowed between other funds	
8	From Nursing Facility Quality of Care Fund (0271).	9,240
9	From Health Access Incentive Fund (0276).	5,000
10	From Mammography Fund (0293).	1,000
11	From Missouri Public Health Services Fund (0298).	30,000
12	From Endowed Care Cemetery Audit Fund (0562).	2,899

13	From Professional and Practical Nursing Student Loan and Nurse Loan	
14	Repayment Fund (0565).....	2,500
15	From Department of Health and Senior Services Document Services Fund	
16	(0646).	10,000
17	From Department of Health - Donated Fund (0658).....	15,133
18	From Criminal Record System Fund (0671).	333
19	From Children's Trust Fund (0694).....	13,495
20	From Brain Injury Fund (0742).	100
21	From Debt Offset Escrow Fund (0753).	10,000
22	From Organ Donor Program Fund (0824).....	25
23	From Childhood Lead Testing Fund (0899).	275
24	Total.....	\$250,000

Section 10.700. To the Department of Health and Senior Services

2	For the Division of Community and Public Health	
3	For the Adolescent Health Program	
4	From General Revenue Fund (0101).	\$14,853
5	From Department of Health and Senior Services Federal Fund (0143).....	133,521
6	From Other Funds.	1,228
7	Total.....	\$149,602

Section 10.710. To the Department of Health and Senior Services

2	For the Division of Community and Public Health	
3	For the purpose of Epilepsy Education	
4	From General Revenue Fund (0101).	\$50,000
5	For Brain Injury Waiver Services	
6	From General Revenue Fund (0101).	\$350,000
7	From Department of Health and Senior Services Federal Fund (0143).....	598,381
8	Total.....	\$948,381
9	For the Adolescent Health Program	
10	From Department of Health and Senior Services Federal Fund (0143).....	2,186,539
11	Total.....	\$3,184,920

Section 10.712. To the Department of Health and Senior Services

2	For the Division of Community and Public Health	
3	For the purpose of tobacco cessation	
4	From General Revenue Fund (0101).	\$50,000
5	From Department of Health and Senior Services Federal Fund (0143).....	50,000
6	Total.....	\$100,000

Section 10.720. To the Department of Health and Senior Services

2	For the Division of Community and Public Health	
3	For the Elks Mobile Dental Clinic	
4	From General Revenue Fund (0101).	\$200,000

Section 10.725. To the Department of Health and Senior Services

2	For the Division of Community and Public Health	
3	For the purpose of funding the Primary Care Resource Initiative Program	
4	(PRIMO), Financial Aid to Medical Students, and Loan	
5	Repayment Programs	
6	From Department of Health and Senior Services Federal Fund (0143)..	\$174,446
7	From Health Access Incentive Fund (0276).	650,000
8	From Department of Health - Donated Fund (0658).	1,106,236
9	From Professional and Practical Nursing Student Loan and Nurse Loan	
10	Repayment Fund (0565)..	499,752
11	For the purpose of funding the Missouri Area Health Education Centers	
12	Program and its responsibilities under Section 191.980.4, RSMo	
13	From General Revenue Fund (0101).	<u>250,000</u>
14	Total.	\$2,680,434

Section 10.730. To the Department of Health and Senior Services

2	For the Division of Community and Public Health	
3	For the Office of Minority Health	
4	For the purpose of funding program operations and support	
5	Personal Service.. . . .	\$188,276
6	Expense and Equipment.. . . .	<u>194,198</u>
7	From General Revenue Fund (0101).	382,474
8	Personal Service.. . . .	62,038
9	Expense and Equipment.. . . .	<u>104,621</u>
10	From Department of Health and Senior Services Federal Fund (0143)..	<u>166,659</u>
11	Total (Not to exceed 6.73 F.T.E.).	\$549,133

Section 10.740. To the Department of Health and Senior Services

2	For the Division of Community and Public Health	
3	For the purpose of providing newborn screening services on weekends	
4	and holidays	
5	From General Revenue Fund (0101) (Not to exceed 2.49 F.T.E.).. . . .	\$191,400

Section 10.805. To the Department of Health and Senior Services

2	For the Division of Senior and Disability Services	
3	For the purpose of providing naturalization assistance to refugees and/or	
4	legal immigrants who: have resided in Missouri more than five	
5	years, are unable to benefit or attend classroom instruction, and	

6 who require special assistance to successfully attain the
 7 requirements to become a citizen. Services may include direct
 8 tutoring, assistance with identifying and completing appropriate
 9 waiver requests to the Immigration and Customs Enforcement
 10 agency, and facilitating proper documentation. The department
 11 shall award a contract under this section to a qualified not for
 12 profit organization which can demonstrate its ability to work with
 13 this population. A report shall be compiled for the General
 14 Assembly evaluating the program's effectiveness in helping senior
 15 refugees and immigrants in establishing citizenship and their
 16 ability to qualify individuals for Medicare
 17 From General Revenue Fund (0101). \$200,000

Section 10.820. To the Department of Health and Senior Services

2 For the Division of Senior and Disability Services
 3 For the purpose of funding Home and Community Services grants,
 4 including funding for meals to be distributed to each Area Agency
 5 on Aging in proportion to the actual number of meals served
 6 during the preceding fiscal year
 7 From General Revenue Fund (0101). \$800,000

Section 10.825. To the Department of Health and Senior Services

2 For the Division of Senior and Disability Services
 3 For the purpose of funding Alzheimer's grants, provided that \$100,000 be
 4 used to fund grants to non-profit organizations for services to
 5 individuals with Alzheimer's Disease and their caregivers, and
 6 caregiver training programs which includes in-home visits and has
 7 proven to reduce state health care costs and delayed
 8 institutionalization
 9 From General Revenue Fund (0101). \$550,000

Section 10.830. To the Department of Health and Senior Services

2 For the Division of Senior and Disability Services
 3 For the purpose of funding Naturally Occurring Retirement Communities
 4 From General Revenue Fund (0101). \$300,000

Section 10.950. To the Department of Health and Senior Services

2 For the Office of the Director
 3 For the purpose of funding program operations and support
 4 For the Division of Administration
 5 For the purpose of funding program operations and support
 6 For the purpose of receiving and expending grants, donations, contracts,
 7 and payments from private, federal, and other governmental
 8 agencies which may become available between sessions of the
 9 General Assembly provided that the General Assembly shall be
 10 notified of the source of any new funds and the purpose for which

11	they shall be expended, in writing, prior to the use of said funds	
12	For the Division of Community and Public Health	
13	For the purpose of funding program operations and support	
14	For the purpose of funding core public health functions and related expenses	
15	For the purpose of funding community health programs and related expenses	
16	For the purpose of funding supplemental nutrition programs	
17	For the Offices of Primary Care and Rural Health and Women's Health	
18	For the purpose of funding other Office of Primary Care and Rural Health	
19	programs and related expenses	
20	For the purpose of funding contracts for the Sexual Violence Victims	
21	Services, Awareness, and Education Program	
22	For the Office of Emergency Coordination, provided that \$1,000,000 be	
23	used to assist in maintaining the Poison Control Hotline	
24	For the purpose of funding the State Public Health Laboratory	
25	For the Division of Senior and Disability Services	
26	For the purpose of funding program operations and support	
27	For the purpose of funding non-Medicaid reimbursable senior and	
28	disability programs	
29	For the purpose of funding Home and Community Services grants,	
30	including funding for meals to be distributed to each Area Agency	
31	on Aging in proportion to the actual number of meals served during	
32	the preceding fiscal year, provided that at least \$500,000 of general	
33	revenue be used for non-Medicaid meals to be distributed to each	
34	Area Agency on Aging in proportion to the actual number of meals	
35	served during the preceding fiscal year	
36	For the Division of Regulation and Licensure	
37	For the purpose of funding program operations and support	
38	For the purpose of funding activities to improve the quality of childcare, increase the	
39	availability of early childhood development programs, before- and after-school care,	
40	in-home services for families with newborn children, and for general administration	
41	of the program	
42	For the purpose of funding program operations and support for the	
43	Missouri Health Facilities Review Committee	
44	From General Revenue Fund (0101).	\$50,932,019
45	From Department of Health and Senior Services Federal Fund (0143).. . . .	388,440,608
46	Other Funds.	<u>17,966,794</u>
47	Total (Not to exceed 1,756.44 F.T.E.).. . . .	\$457,339,421

Department of Mental Health Totals

General Revenue Fund.. . . .	\$702,315,314
Federal Funds.. . . .	1,044,151,011
Other Funds.	<u>75,012,971</u>
Total.. . . .	\$1,821,479,296

Department of Health and Senior Services Totals

General Revenue Fund.....	\$54,270,746
Federal Funds.....	391,750,154
Other Funds.....	<u>20,224,010</u>
Total.....	\$466,244,910

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